



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2022

Financial Data

CCI :- 2014ES06RDRP001

Spain - Rural Development Programme (Regional) - Andalucía

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2022)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2020 covers expenditure incurred and declared from 2021Q1 to 2021Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2022Q1 to 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD incl. EURI) before adjustments				Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments	
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS		Other adjustments
2A			18,030.48	2,466,846.95	-13,560.66		2,471,316.77
5C				190,806.36			190,806.36
P4				69,304.31			69,304.31
TOTAL			18,030.48	2,726,957.62	-13,560.66		2,731,427.44

Measure code: M02 (Advisory services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A		558,580.31	1,404,007.50	185,864.03			2,148,451.84
5C							0.00
6B				418,639.95			418,639.95
P4							
TOTAL		558,580.31	1,404,007.50	604,503.98			2,567,091.79

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
3A		500,643.53	304,554.76	102,963.31			908,161.60
TOTAL		500,643.53	304,554.76	102,963.31			908,161.60

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A	456,210.87	6,287,604.90	2,641,638.31	8,224,997.18	-121,280.33		17,489,170.93
3A	401,015.06	2,380,373.75	1,789,901.02	5,982,073.48	-55,975.76		10,497,387.55
5A		201.17	299,150.34	2,764,068.05			3,063,419.56
5B							0.00
P4				3,374,576.01			3,374,576.01
TOTAL	857,225.93	8,668,179.82	4,730,689.67	20,345,714.72	-177,256.09		34,424,554.05

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
3B	88,999.13	270,934.35	1,309,656.98	428,500.87			2,098,091.33
TOTAL	88,999.13	270,934.35	1,309,656.98	428,500.87			2,098,091.33

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2B	2,112,052.50	2,798,908.07	4,511,621.25	5,085,022.50	-556,965.14		13,950,639.18
6A							
TOTAL	2,112,052.50	2,798,908.07	4,511,621.25	5,085,022.50	-556,965.14		13,950,639.18

Measure code: M07 (Basic services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
5C							0.00
6A				2,046,084.38	-131,497.73		1,914,586.65
6B				1,769,342.15			1,769,342.15
6C	13,324.65		104,577.22	728,376.42			846,278.29
P4	873,813.66			4,328,582.84			5,202,396.50
TOTAL	887,138.31		104,577.22	8,872,385.79	-131,497.73		9,732,603.59

Measure code: M08 (Forest)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
5E	270,799.12	103,464.71	19,043.37	2,464,268.24	-21,607.07		2,835,968.37
6A							0.00
P4				26,797,164.73	-6,104.57		26,791,060.16
TOTAL	270,799.12	103,464.71	19,043.37	29,261,432.97	-27,711.64		29,627,028.53

Measure code: M09 (Producer groups / organisations)

Union Contribution (EAFRD incl. EURI) before adjustments		Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
3A				
TOTAL				

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4	384,801.48	33,179,681.50	336,362.39	2,303,936.00	-596,916.26		35,607,865.11
TOTAL	384,801.48	33,179,681.50	336,362.39	2,303,936.00	-596,916.26		35,607,865.11

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4	331,586.85	58,935,951.05	43,038.27	2,425,442.83	-1,358,441.84		60,377,577.16
TOTAL	331,586.85	58,935,951.05	43,038.27	2,425,442.83	-1,358,441.84		60,377,577.16

Measure code: M113 (Early retirement)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
M113	35,317.61	15,464.13	14,084.77	13,680.26		-19,180.71	59,366.06
TOTAL	35,317.61	15,464.13	14,084.77	13,680.26		-19,180.71	59,366.06

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4	921,505.80	708,967.21	14,803.09	15,286,455.17	-34,563.80	-1,044.64	16,896,122.83
TOTAL	921,505.80	708,967.21	14,803.09	15,286,455.17	-34,563.80	-1,044.64	16,896,122.83

Measure code: M131 (Meeting standards)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
M131							0.00
TOTAL							0.00

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD incl. EURI) before adjustments		Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
3A				
TOTAL				

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD incl. EURI) before adjustments		Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
5E				
TOTAL				

Measure code: M16 (Cooperation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A		14,040.68	107,205.36		-52,251.87		68,994.17
3A		611.09		40,352.17		-611.09	40,352.17
6B							
TOTAL		14,651.77	107,205.36	40,352.17	-52,251.87	-611.09	109,346.34

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
6B	2,076,556.62	5,086,592.01	9,107,276.54	9,668,560.03	-251,054.46		25,687,930.74
TOTAL	2,076,556.62	5,086,592.01	9,107,276.54	9,668,560.03	-251,054.46		25,687,930.74

Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
M20		262,981.96	2,822,641.59	5,302,981.14			8,388,604.69
TOTAL		262,981.96	2,822,641.59	5,302,981.14			8,388,604.69

Measure code: M21 (COVID-19 crisis)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A						-705.75	-705.75
6A							0.00
TOTAL						-705.75	-705.75

Measure code: M22 (Impact of Russia's invasion of Ukraine)

Union Contribution (EAFRD incl. EURI) before adjustments		Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A	21,358,801.50			21,358,801.50
TOTAL	21,358,801.50			21,358,801.50

Measure code: M341 (Skills-acquisition and animation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
M341							0.00
TOTAL							0.00

Table 1.2 - Financial Implementation per measure (2022Q1 to 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	3,049,986.79	2,744,988.10	-13,560.66		2,731,427.44
M02 - Advisory services	3,422,789.06	2,567,091.79			2,567,091.79
M03 - Quality schemes	1,210,882.12	908,161.60			908,161.60
M04 - Physical Investment	46,135,746.83	34,601,810.14	-177,256.09		34,424,554.05
M05 - Restoring agricultural potential	2,797,455.10	2,098,091.33			2,098,091.33
M06 - Farm and business development	16,119,560.35	14,507,604.32	-556,965.14		13,950,639.18
M07 - Basic services	13,152,135.07	9,864,101.32	-131,497.73		9,732,603.59
M08 - Forest	39,539,653.53	29,654,740.17	-27,711.64		29,627,028.53
M10 - Agri-environment-climate	48,273,041.78	36,204,781.37	-596,916.26		35,607,865.11
M11 - Organic Farming	82,314,691.96	61,736,019.00	-1,358,441.84		60,377,577.16
M13 - Areas with natural constraints	16,968,123.65	16,931,731.27	-34,563.80	-1,044.64	16,896,122.83
M16 - Cooperation	180,232.56	162,209.30	-52,251.87	-611.09	109,346.34
M19 - LEADER and CLLD	28,821,094.67	25,938,985.20	-251,054.46		25,687,930.74
M20 - TA	11,184,806.25	8,388,604.69			8,388,604.69
M113 - Early retirement	104,729.02	78,546.77		-19,180.71	59,366.06
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
M21 - COVID-19 crisis				-705.75	-705.75
M22 - Impact of Russia's invasion of	28,478,402.00	21,358,801.50			21,358,801.50
All Measures	341,753,330.74	267,746,267.87	-3,200,219.49	-21,542.19	264,524,506.19

Table 1.3 - Financial Implementation per measure (cumulative until 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	15,845,795.60	14,261,216.03	-20,416.42	0.00	14,240,799.61
M02 - Advisory services	5,873,808.43	4,405,356.32	0.00	0.00	4,405,356.32
M03 - Quality schemes	6,524,681.89	4,893,511.46	-16,983.75	0.00	4,876,527.71
M04 - Physical Investment	409,108,838.97	308,081,629.30	-445,446.79	0.00	307,636,182.51
M05 - Restoring agricultural potential	34,831,154.75	26,123,366.07	-50,291.98	0.00	26,073,074.09
M06 - Farm and business development	203,939,933.17	183,545,939.88	-1,822,003.28	-31,500.00	181,692,436.60
M07 - Basic services	27,180,666.03	20,385,499.57	-131,497.73	0.00	20,254,001.84
M08 - Forest	159,965,641.15	120,261,828.64	-126,662.50	0.00	120,135,166.14
M09 - Producer groups / organisations	0.00	0.00	0.00	0.00	0.00
M10 - Agri-environment-climate	324,770,863.45	243,578,147.67	-2,783,678.51	0.00	240,794,469.16
M11 - Organic Farming	376,350,403.79	282,262,802.90	-2,977,675.26	0.00	279,285,127.64
M13 - Areas with natural constraints	111,095,922.31	91,175,490.88	-122,401.22	-1,044.64	91,052,045.02
M14 - Animal welfare	0.00	0.00	0.00	0.00	0.00
M15 - Forest-environment	0.00	0.00	0.00	0.00	0.00
M16 - Cooperation	8,714,003.79	7,842,603.42	-52,251.87	-611.09	7,789,740.46
M19 - LEADER and CLLD	105,655,518.82	95,089,966.96	-291,328.63	0.00	94,798,638.33
M20 - TA	64,700,418.28	48,525,313.74	-779,667.73	0.00	47,745,646.01
M113 - Early retirement	4,115,728.18	3,086,796.17	-840.45	-19,180.71	3,066,775.01
M131 - Meeting standards	0.00	0.00	0.00	0.00	0.00
M341 - Skills-acquisition and animation	0.00	0.00	0.00	0.00	0.00
M21 - COVID-19 crisis	38,155,966.00	28,616,974.50	-80,700.00	-705.75	28,535,568.75
M22 - Impact of Russia's invasion of Ukraine	28,478,402.00	21,358,801.50			21,358,801.50
All Measures	1,925,307,746.61	1,503,495,245.01	-9,701,846.12	-53,042.19	1,493,740,356.70

Table 1.4 - Financing Plan per measure (in force on 31st of December 2022) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	30,646,326.00
M02	11,172,698.00
M03	9,740,209.00
M04	659,706,233.00
M05	42,904,255.00
M06	271,557,607.00
M07	81,936,670.00
M08	292,788,720.00
M09	
M10	329,381,942.00
M11	345,451,136.00
M13	92,611,336.00
M14	
M15	
M16	38,993,099.00
M19	252,926,643.00
M20	99,856,221.53
M113	3,155,247.00
M131	0.00
M341	0.00
M21	28,616,607.00
M22	27,683,892.00
	2,619,128,841.53